

## 2009-2010 to 2015-2016 Budget Percentages: School Administration and General Administration

Includes costs of all district administration including school board expenses

Source: North Dakota Department of Public Instruction *School Finance Facts*

16-17 Enrollments	District	2009-2010	% of Budget	2010-2011	% of Budget	2011-2012	% of Budget	2012-2013	% of Budget	2013-2014	% of Budget	2014-2015	% of Budget	2015-2016	% of Budget
1,676	Belcourt	\$2,620,778	13.1	\$2,411,199	10.9	\$3,456,280	14.2	\$3,015,711	13.8	\$3,473,683	15.4	\$3,737,514	15.3	\$3,730,800	15.3
12,696	Bismarck	\$10,059,629	10.1	\$11,629,168	9.9	\$11,843,100	10.5	\$13,862,360	11.3	\$16,936,950	12.8	\$19,068,154	14.2	\$20,118,477	13.1
1,682	Devils Lake	\$1,298,602	8.2	\$1,374,545	7.1	\$1,484,022	7.9	\$1,657,608	8.6	\$1,733,034	8.6	\$1,791,787	8.6	\$7,805,951	8.7
3,386	Dickinson	\$2,285,235	10.4	\$2,469,707	9.9	\$2,663,072	10.2	\$3,140,258	9.5	\$3,819,972	12.0	\$10,271,798	11.0	\$4,569,335	11.1
11,124	Fargo	\$12,485,362	10.9	\$12,446,806	10.3	\$12,989,668	9.9	\$13,691,315	10.3	\$15,118,908	10.8	\$16,944,312	11.7	\$18,045,436	11.8
7,353	Grand Forks	\$6,707,485	9.7	\$5,439,109	7.8	\$6,391,880	8.9	\$11,024,868	13.1	\$10,368,070	12.4	\$10,272,746	11.6	\$10,926,402	11.4
2,163	Jamestown	\$1,836,090	9.6	\$2,404,101	10.5	\$2,556,453	11.3	\$2,953,206	12.1	\$2,951,816	11.7	\$3,129,254	11.8	\$3,286,781	11.7
3,624	Mandan	\$2,986,361	11.1	\$3,671,855	12.5	\$4,200,682	12.6	\$4,511,786	12.9	\$5,074,301	14.3	\$5,091,531	12.9	\$5,429,893	12.6
1,424	McKenzie County	\$659,197	10.6	\$674,019	9.1	\$754,752	8.0	\$871,958	9.1	\$991,059	6.7	\$1,185,920	6.6	\$1,263,223	7.2
7,439	Minot	\$6,006,716	9.6	\$6,523,294	9.6	\$6,684,014	8.6	\$7,623,953	9.9	\$8,273,603	9.7	\$9,177,895	10.1	\$9,666,909	9.9
1,068	Valley City	\$929,903	10.1	\$1,761,862	16.3	\$1,265,630	11.5	\$1,130,484	9.4	\$1,156,081	9.5	\$1,259,529	11.2	\$7,399,862	11.7
1,197	Wahpeton	\$1,297,089	12.3	\$1,666,196	13.9	\$1,467,647	12.7	\$1,642,159	13.0	\$2,021,705	14.4	\$1,671,627	11.6	\$1,464,359	10.1
9,865	West Fargo	\$4,938,549	8.7	\$5,433,659	8.6	\$6,021,471	8.8	\$6,933,188	8.8	\$7,993,273	8.9	\$8,974,553	8.7	\$10,178,841	9.1
3,840	Williston	\$2,091,874	10.1	\$2,153,114	9.6	\$2,280,473	9.6	\$3,598,873	12.4	\$3,879,697	11.5	\$2,971,897	13.2	\$5,612,537	13.8
<b>1000+ Enrollment</b>		\$56,202,870	10.3	\$60,058,634	10.4	\$64,059,144	10.3	\$75,657,727	11.0	\$83,792,152	11.3	\$95,548,517	11.3	\$109,498,806	11.2
716	Beulah	\$984,824	14.1	\$967,545	13.5	\$979,927	13.9	\$968,028	13.2	\$1,020,797	13.9	\$997,773	13.1	\$1,252,009	15.5
651	Bottineau	\$679,783	9.7	\$669,359	9.6	\$700,843	9.9	\$783,374	10.4	\$791,571	9.9	\$858,294	11.2	\$930,667	10.1
502	Carrington	\$494,871	8.5	\$524,046	9.8	\$575,005	10.3	\$640,242	10.9	\$641,223	10.2	\$704,738	10.9	\$727,302	11.3
837	Central Cass	\$1,086,140	17.1	\$1,036,666	16.0	\$975,364	14.0	\$1,024,172	13.6	\$1,116,876	12.9	\$1,139,275	13.6	\$7,374,697	15.1
868	Grafton	\$1,412,508	14.5	\$1,015,990	11.5	\$1,146,817	13.1	\$1,232,166	13.4	\$1,268,014	12.2	\$1,418,384	13.8	\$1,650,392	13.3
578	Hazen	\$1,431,085	25.1	\$978,031	16.1	\$995,419	16.5	\$940,099	16.6	\$1,066,637	17.1	\$1,252,549	19.6	\$1,303,228	20.3

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731	Kindred	\$555,145	10.2	\$536,778	9.5	\$567,258	9.5	\$640,720	9.7	\$646,979	9.2	\$666,764	8.2	\$787,952	10.0
591	Lisbon	\$592,030	9.7	\$619,893	10.6	\$658,977	10.4	\$691,773	10.6	\$727,523	10.9	\$757,808	11.8	\$880,147	13.1
938	New Town	\$1,410,771	9.8	\$1,264,363	5.2	\$1,284,780	10.3	\$1,532,111	9.9	\$1,891,678	10.1	\$1,787,744	11.6	\$1,825,921	11.3
584	Northern Cass	\$502,803	10.0	\$513,167	10.7	\$519,580	10.2	\$539,117	10.0	\$502,883	7.9	\$585,998	9.0	\$634,816	9.1
558	Rugby	\$682,192	12.8	\$728,388	11.6	\$692,581	10.2	\$765,038	11.8	\$739,850	11.8	\$807,303	12.3	\$868,220	12.7
664	Stanley	\$495,132	10.9	\$650,878	12.3	\$785,916	12.0	\$892,972	11.3	\$1,251,293	13.6	\$799,902	8.7	\$1,627,070	16.8
643	United	\$694,916	12.9	\$688,347	12.4	\$714,391	12.9	\$670,089	11.5	\$1,000,798	15.2	\$962,254	14.2	\$1,068,310	14.9
<b>500-999 Enrollment</b>		\$11,022,200	12.7	\$10,193,451	11.4	\$10,596,858	11.8	\$11,319,901	11.7	\$12,666,122	11.9	\$12,738,786	12.2	\$20,930,731	13.3
466	Bowman County	\$658,659	8.6	\$725,935	13.0	\$743,519	12.7	\$276,567	10.6	\$779,662	11.5	\$748,663	12.4	\$946,858	12.5
487	Dunseith	\$743,948	9.8	\$678,230	10.0	\$710,641	10.2	\$780,864	11.1	\$798,198	10.9	\$720,673	9.2	\$813,593	9.6
406	Harvey	\$506,964	13.7	\$486,107	10.7	\$496,284	11.1	\$391,476	8.6	\$437,539	9.0	\$478,756	9.8	\$661,624	12.8
457	Hillsboro	\$470,482	10.8	\$474,069	10.7	\$479,566	10.4	\$520,682	10.9	\$551,392	11.4	\$579,240	11.1	\$609,429	10.5
431	Killdeer	\$559,534	10.8	\$595,420	11.2	\$638,783	11.3	\$382,641	11.9	\$734,795	10.6	\$798,423	12.9	\$809,098	13.6
464	May-Port CG	\$667,619	12.9	\$679,899	12.3	\$800,767	15.2	\$847,097	15.2	\$945,219	19.9	\$973,788	16.8	\$992,460	17.1
472	Nedrose	\$220,987	8.9	\$224,637	8.3	\$231,117	8.0	\$247,661	7.0	\$286,636	7.7	\$306,199	6.4	\$568,794	10.6
433	New 8	\$572,143	15.6	\$517,640	15.1	\$570,186	16.6	\$608,044	10.1	\$763,987	15.1	\$1,006,126	16.4	\$1,122,622	12.3
494	Oakes	\$528,055	12.1	\$545,895	12.7	\$535,776	10.0	\$594,207	11.3	\$615,645	11.5	\$846,563	16.2	\$718,071	11.7
416	Park River	\$423,358	10.1	\$424,668	10.9	\$434,970	10.4	\$462,985	10.8	\$556,569	11.2	\$583,851	11.1	\$661,497	11.5
405	South Prairie	\$190,655	6.8	\$207,131	8.0	\$216,102	8.8	\$266,078	9.6	\$492,821	13.1	\$439,987	12.5	\$236,240	14.9
403	Surrey	\$362,797	10.8	\$453,470	12.8	\$496,053	13.9	\$540,467	13.4	\$722,474	14.2	\$1,004,897	19.2	\$778,081	15.2
486	Thompson	\$419,509	11.4	\$484,505	13.1	\$475,211	11.6	\$524,232	12.1	\$474,612	11.0	\$566,722	11.4	\$648,254	13.2
433	Tioga	\$296,825	9.7	\$343,777	8.1	\$363,861	7.7	\$415,695	9.8	\$521,567	9.0	\$646,422	10.6	\$682,954	9.5
460	Velva	\$356,334	9.8	\$427,758	11.6	\$445,172	11.6	\$481,426	10.1	\$477,354	11.0	\$541,308	11.8	\$572,506	11.4

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		<b>400-499 Enrollment</b>		\$6,977,869	10.8	\$7,269,141	11.2	\$7,638,008	11.3	\$7,340,123	10.8	\$9,158,469	11.8	\$10,241,618	12.5
391	Cavalier	\$441,406	10.7	\$454,281	11.1	\$501,443	12.1	\$463,740	10.9	\$478,306	10.9	\$516,949	10.0	\$510,273	10.4
340	Divide County	\$506,195	13.7	\$486,534	11.9	\$587,577	14.2	\$609,325	14.6	\$635,256	13.2	\$719,210	13.3	\$808,083	14.5
315	Ellendale	\$460,224	13.2	\$536,126	14.5	\$545,070	12.7	\$513,611	13.3	\$512,259	12.7	\$553,558	12.7	\$560,630	13.3
305	Enderlin Area	\$354,049	10.5	\$387,859	11.7	\$394,379	11.1	\$421,045	11.5	\$409,725	10.6	\$419,961	10.6	\$443,372	10.7
382	Garrison	\$659,181	18.9	\$749,456	18.4	\$745,850	17.9	\$851,298	19.8	\$927,611	18.5	\$1,024,982	18.0	\$1,056,525	19.6
314	Kenmare	\$363,996	9.6	\$378,181	9.0	\$409,156	11.1	\$535,198	12.5	\$527,465	12.5	\$587,502	13.5	\$621,116	13.3
366	Kidder County	\$466,620	9.8	\$498,013	11.2	\$497,252	11.0	\$534,285	11.8	\$565,776	11.6	\$712,077	14.6	\$737,473	15.1
384	Langdon Area	\$488,989	9.9	\$448,656	9.4	\$454,048	9.8	\$472,160	10.4	\$494,145	10.9	\$505,910	10.9	\$574,307	11.5
377	Larimore	\$575,184	12.7	\$597,709	12.7	\$470,654	9.9	\$534,788	10.9	\$523,063	11.2	\$529,390	10.5	\$596,033	11.1
380	Lewis & Clark	\$479,038	11.5	\$5,521,065	11.7	\$266,733	12.5	\$595,636	11.9	\$663,352	11.9	\$777,740	12.9	\$788,617	12.1
324	Mohall-Sherwood-Lansford	\$488,565	10.4	\$536,905	11.7	\$539,747	11.4	\$505,767	7.4	\$364,905	10.4	\$566,326	12.2	\$637,934	13.0
303	Nesson	\$233,046	10.9	\$329,105	13.0	\$374,785	13.4	\$457,507	14.4	\$515,810	12.0	\$589,397	14.0	\$581,884	13.8
315	New Rockford-Sheyenne	\$420,354	11.5	\$484,547	13.5	\$564,589	15.5	\$629,416	16.8	\$700,346	17.8	\$696,122	16.8	\$730,301	18.0
343	New Salem-Almont	\$362,475	11.5	\$422,452	12.8	\$395,498	11.4	\$379,636	11.1	\$422,004	11.1	\$453,657	10.6	\$537,050	13.1
332	North Border	\$682,332	12.0	\$674,020	44.6	\$740,534	11.4	\$666,334	10.2	\$679,761	9.6	\$815,062	11.9	\$775,997	10.6
305	Richardton-Taylor	\$354,330	11.7	\$434,199	13.5	\$516,701	15.5	\$587,259	15.9	\$599,465	15.3	\$654,429	14.4	\$630,898	14.5
375	Saint John	\$476,746	11.7	\$526,420	11.2	\$523,063	10.9	\$553,688	7.7	\$661,116	12.2	\$653,391	12.8	\$710,575	12.7
324	Towner-Granville-Upham	\$603,515	13.3	\$619,191	11.4	\$633,481	13.4	\$693,092	14.2	\$776,519	14.4	\$776,884	14.1	\$856,206	14.3
<b>300-399 Enrollment</b>		\$8,416,245	11.9	\$14,084,719	14.1	\$9,160,560	12.5	\$10,003,785	12.5	\$10,456,884	12.6	\$11,552,547	13.0	\$12,157,274	13.4
271	Barnes Co North	\$776,042	17.2	\$589,189	12.9	\$638,780	13.7	\$680,273	13.1	\$548,236	11.5	\$594,330	11.7	\$557,501	11.9
272	Beach	\$507,189	10.8	\$544,561	12.0	\$558,643	12.8	\$581,745	11.6	\$614,507	10.9	\$676,413	11.7	\$700,872	12.9
228	Belfield	\$278,998	12.2	\$277,125	10.8	\$301,603	11.5	\$331,137	12.0	\$409,400	13.5	\$506,547	15.0	\$545,540	15.9

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210	Center-Stanton	\$637,254	20.0	\$451,997	15.8	\$454,183	14.7	\$605,193	19.3	\$538,962	17.1	\$589,701	16.4	\$637,599	19.5
200	Central Valley	\$276,677	11.3	\$306,855	12.5	\$309,204	11.6	\$344,016	12.6	\$386,200	12.9	\$424,626	14.2	\$463,974	15.2
257	Dakota Prairie	\$421,934	10.9	\$468,460	11.2	\$418,489	9.9	\$520,787	12.4	\$539,404	12.6	\$544,804	11.6	\$566,365	11.9
220	Edgeley	\$342,413	13.3	\$352,268	13.4	\$380,433	11.5	\$414,153	14.2	\$408,936	14.0	\$462,862	14.7	\$479,488	15.2
264	Eight Mile	\$323,590	14.1	\$312,003	14.7	\$327,170	16.1	\$383,426	18.5	\$589,826	19.9	\$225,128	16.0	\$539,327	16.5
217	Flasher	\$248,848	10.3	\$282,350	11.5	\$273,705	11.2	\$277,142	9.8	\$373,731	13.3	\$318,915	11.1	\$375,780	10.7
205	Fort Yates	xx	x	\$639,550	15.6	\$581,642	18.6	\$649,719	17.6	\$463,705	12.1	\$555,124	12.2	\$730,754	21.0
291	Glenburn	\$368,116	12.0	\$444,451	15.2	\$429,430	14.4	\$478,429	14.3	\$509,659	14.5	\$574,943	15.4	\$645,281	15.7
252	Griggs Co Central	\$502,608	16.3	\$441,711	14.3	\$492,021	15.8	\$684,631	19.5	\$577,390	13.9	\$631,042	17.8	\$529,353	13.9
253	Hankinson	\$371,756	13.0	\$397,059	13.5	\$414,424	13.4	\$466,435	13.7	\$496,823	14.3	\$484,024	14.2	\$519,526	14.4
267	Hettinger	\$420,846	13.6	\$440,202	14.1	\$466,345	14.4	\$461,853	10.5	\$513,768	14.1	\$453,688	12.3	\$524,808	14.6
298	LaMoure	\$394,377	13.1	\$1,547,661	36.0	\$583,975	24.3	\$586,627	16.3	\$634,936	16.6	\$658,229	16.5	\$684,119	17.1
255	Linton	\$320,774	10.8	\$351,756	8.2	\$327,901	9.8	\$373,975	11.5	\$586,221	12.1	\$428,078	11.5	\$468,929	12.2
218	Mandaree	\$954,684	18.4	\$900,220	17.8	\$763,309	15.5	\$846,351	16.7	\$2,820,975	38.2	\$2,483,687	35.2	\$1,737,446	43.2
215	Maple Valley	\$379,641	11.4	\$458,870	13.9	\$471,056	13.4	\$419,214	10.0	\$552,283	13.0	\$684,105	16.6	\$699,237	16.7
229	Milnor	\$372,295	15.3	\$451,347	16.2	\$484,951	18.1	\$505,413	18.4	\$465,104	16.1	\$530,174	17.5	\$490,424	15.8
255	Minnewaukan	\$415,761	11.4	\$719,781	12.5	\$427,774	11.3	\$549,376	11.2	\$530,154	12.6	\$624,736	13.8	\$682,698	14.1
247	Minto	\$297,209	13.9	\$303,361	13.1	\$276,403	12.3	\$290,179	12.2	\$300,164	11.6	\$333,923	8.6	\$402,059	13.0
217	Mott-Regent	\$311,543	11.8	\$337,232	11.7	\$372,663	10.7	\$392,201	11.8	\$420,587	10.9	\$481,931	12.5	\$537,507	13.7
232	Mt Pleasant	\$348,542	14.6	\$367,429	13.5	\$398,316	10.7	\$410,043	14.8	\$443,543	13.5	\$497,464	14.3	\$542,742	17.7
246	Napoleon	\$271,662	11.3	\$279,027	11.5	\$287,822	9.9	\$297,848	10.4	\$331,231	10.8	\$347,956	11.0	\$407,651	11.8
234	New England	\$261,932	12.6	\$249,786	10.7	\$262,591	9.4	\$304,624	11.5	\$383,936	12.7	\$396,097	12.2	\$399,618	12.1
213	North Sargent	\$389,145	19.1	\$401,127	17.7	\$410,033	16.3	\$449,874	16.6	\$476,797	17.8	\$528,809	20.4	\$551,934	17.9

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286	North Star	\$335,891	11.1	\$361,429	44.6	\$391,121	13.2	\$406,593	12.7	\$445,010	13.8	\$462,635	13.8	\$484,777	13.8
274	Northwood	\$408,056	14.0	\$329,109	11.1	\$327,493	10.7	\$372,466	11.1	\$358,937	10.4	\$390,313	11.2	\$438,514	11.9
271	Parshall	\$460,932	14.4	\$528,728	14.2	\$606,044	13.4	\$790,554	17.2	\$704,213	12.4	\$757,751	17.8	\$922,922	18.2
263	Richland	\$369,918	12.2	\$387,038	13.2	\$423,008	14.0	\$464,086	12.9	\$465,596	14.1	\$507,809	14.4	\$511,084	15.7
289	South Heart	\$265,700	11.0	\$334,748	12.4	\$296,692	10.9	\$359,172	11.7	\$500,526	13.3	\$483,241	11.5	\$210,168	12.3
238	Warwick	\$416,678	8.3	\$425,533	9.3	\$524,487	10.6	\$430,262	10.0	\$491,681	12.5	\$549,006	12.7	\$592,198	13.4
291	Washburn	\$343,268	12.8	\$370,784	13.5	\$385,996	12.9	\$408,805	12.8	\$430,924	12.8	\$464,742	13.4	\$500,863	13.9
225	Wilton	\$361,043	15.1	\$400,520	13.6	\$509,920	18.2	\$484,041	17.4	\$555,095	21.4	\$586,356	19.3	\$641,149	19.3
208	Wishek	\$233,840	10.8	\$243,906	10.1	\$273,220	11.2	\$269,707	10.9	\$298,222	10.9	\$323,080	11.6	\$380,674	12.4
219	Wyndmere	\$372,666	14.3	\$429,352	17.8	\$466,960	16.9	\$421,503	14.8	\$421,867	14.7	\$456,829	16.3	\$466,084	15.4
<b>200-299 Enrollment</b>		\$13,761,828	13.2	\$16,126,525	14.7	\$15,317,807	13.4	\$16,711,854	13.7	\$19,588,549	14.3	\$20,019,098	14.6	\$20,568,965	15.6
162	Alexander	\$171,466	15.3	\$166,822	13.3	\$242,872	14.1	\$270,941	13.2	\$292,822	9.3	\$413,171	12.2	\$524,447	16.0
129	Ashley	\$201,531	11.6	\$247,351	13.6	\$241,118	12.7	\$264,206	13.6	\$255,733	12.6	\$282,837	12.7	\$282,107	13.3
110	Burke Central	\$142,554	10.7	\$142,807	10.4	\$146,715	9.0	\$161,465	10.3	\$619,009	28.3	\$380,912	18.9	\$146,475	6.7
165	Drayton	\$243,316	12.4	\$278,784	13.5	\$297,388	12.8	\$333,775	13.1	\$345,948	12.3	\$360,840	11.5	\$451,947	14.8
168	Elgin-New Leipzig	\$270,812	11.7	\$264,759	11.8	\$292,989	13.6	\$293,144	12.4	\$322,857	13.6	\$328,471	12.6	\$340,897	10.9
154	Fessenden-Bowden	\$285,601	12.8	\$291,359	13.2	\$330,458	14.7	\$318,208	13.8	\$307,972	12.6	\$330,610	12.5	\$386,680	14.5
169	Fort Totten	\$426,375	13.1	\$672,271	18.4	\$601,029	18.0	\$601,933	16.6	\$571,584	17.1	\$764,408	22.8	\$544,813	16.4
157	Glen Ullin	\$285,828	14.2	\$281,649	12.9	\$300,660	13.8	\$351,348	15.1	\$378,124	14.9	\$356,099	13.2	\$401,877	14.2
174	Grenora	\$168,469	11.7	\$191,182	12.1	\$256,697	13.8	\$254,085	10.9	\$340,606	12.7	\$411,527	13.6	\$458,063	13.9
172	Hatton	\$290,576	13.2	\$287,781	12.6	\$296,731	12.2	\$314,874	12.4	\$319,858	12.9	\$233,013	12.6	\$355,734	14.2
107	Hazelton-Moffit-Braddock	\$251,903	14.9	\$225,863	14.1	\$241,277	15.6	\$304,423	19.0	\$272,055	15.8	\$338,893	18.4	\$348,891	17.8
155	Hebron	\$289,092	13.0	\$326,871	11.8	\$353,288	13.9	\$359,467	14.3	\$388,675	14.9	\$412,460	15.1	\$429,165	15.0

16-17 Enrollments	District	2009-2010	% of Budget	2010-2011	% of Budget	2011-2012	% of Budget	2012-2013	% of Budget	2013-2014	% of Budget	2014-2015	% of Budget	2015-2016	% of Budget
123	Kulm	\$242,813	15.2	\$258,874	15.1	\$283,544	15.5	\$311,806	15.9	\$356,381	13.3	\$374,529	15.2	\$410,559	16.8
162	Lakota	\$282,628	12.4	\$307,506	13.8	\$357,373	14.6	\$319,798	12.7	\$342,452	13.7	\$365,052	13.4	\$455,109	16.8
120	Leeds	\$233,500	11.4	\$236,561	11.8	\$238,453	12.0	\$274,234	12.1	\$263,096	11.8	\$267,621	11.5	\$274,317	11.8
189	Lidgerwood	\$284,115	14.1	\$302,170	15.3	\$307,446	15.0	\$327,430	14.6	\$356,986	15.2	\$225,864	14.1	\$399,035	18.0
102	Litchville-Marion	\$293,824	14.7	\$316,466	15.3	\$346,672	16.1	\$429,599	18.5	\$439,479	19.1	\$481,008	20.4	\$488,728	19.9
125	Maddock	\$263,104	12.4	\$284,833	14.1	\$304,480	14.5	\$321,763	14.8	\$314,763	13.7	\$339,016	12.6	\$352,673	15.1
158	Manvel	\$181,277	9.3	\$156,406	8.1	\$178,283	9.4	\$184,612	8.8	\$198,718	10.8	\$216,296	11.2	\$254,315	12.5
178	Max	\$244,169	12.6	\$249,293	12.5	\$301,763	13.8	\$319,790	13.4	\$342,679	13.4	\$381,991	13.1	\$435,508	15.5
152	Medina	\$257,749	14.0	\$268,085	15.1	\$279,856	15.6	\$341,589	18.1	\$283,877	13.6	\$286,333	12.8	\$390,408	17.4
161	Midkota	\$379,719	14.1	\$307,302	15.4	\$393,092	17.8	\$409,962	19.6	\$358,494	13.5	\$510,856	18.6	\$584,764	19.8
170	Midway	\$387,114	13.3	\$459,979	5.4	\$426,161	12.7	\$441,160	13.2	\$448,760	13.4	\$402,640	11.1	\$376,588	10.3
109	Montpelier	\$174,119	14.6	\$180,897	14.2	\$170,396	13.1	\$240,670	15.9	\$231,751	15.0	\$255,258	15.8	\$272,404	16.6
141	Pingree-Buchanan	\$198,318	11.1	\$160,531	10.4	\$206,836	9.8	\$193,991	10.0	\$218,147	9.6	\$251,173	10.6	\$270,442	11.9
188	Powers Lake	\$181,002	13.2	\$236,007	14.0	\$225,562	12.5	\$250,629	12.1	\$308,909	14.8	\$327,431	12.3	\$384,323	12.5
158	Rolette	\$226,852	13.6	\$267,809	15.6	\$243,282	12.9	\$386,561	18.4	\$365,204	16.0	\$414,567	16.4	\$394,505	14.7
163	Sargent Central	\$636,782	23.0	\$417,052	13.1	\$584,504	18.1	\$525,089	10.5	\$534,306	15.9	\$611,048	18.4	\$766,707	22.2
119	Scranton	\$276,111	13.8	\$164,828	14.4	\$289,611	14.9	\$308,787	15.7	\$318,155	15.4	\$343,476	21.0	\$366,879	16.2
194	Solen	\$566,822	13.8	\$810,829	19.1	\$638,920	16.7	\$599,640	14.8	\$712,285	16.6	\$540,512	13.8	\$515,984	12.4
131	Strasburg	\$201,578	11.6	\$227,048	12.9	\$225,030	13.1	\$264,070	14.1	\$278,891	14.3	\$262,589	12.7	\$547,203	11.3
182	Turtle Lake-Mercer	\$398,662	16.7	\$384,256	16.6	\$335,755	15.2	\$411,802	13.3	\$414,827	16.0	\$387,034	14.6	\$370,308	13.9
191	Underwood	\$364,543	15.4	\$335,851	14.9	\$415,067	15.1	\$478,052	16.0	\$494,761	16.6	\$583,599	17.3	\$612,679	18.7
197	Valley-Edinburg	xx	x	\$441,929	15.2	\$464,791	14.1	\$480,678	13.4	\$504,034	13.9	\$551,374	14.9	\$582,554	14.4
128	Westhope	\$220,464	12.5	\$234,589	14.2	\$271,305	15.1	\$279,763	14.1	\$520,485	23.3	\$359,763	15.3	\$394,388	15.8

16-17 Enrollments	District	2009-2010	% of Budget	2010-2011	% of Budget	2011-2012	% of Budget	2012-2013	% of Budget	2013-2014	% of Budget	2014-2015	% of Budget	2015-2016	% of Budget
120	White Shield	\$210,809	13.9	\$221,789	15.5	\$165,962	17.6	\$271,721	19.3	\$285,626	18.9	\$235,833	15.3	\$283,113	18.5
<b>100-199 Enrollment</b>		<b>\$9,733,597</b>	<b>13.5</b>	<b>\$10,608,389</b>	<b>13.6</b>	<b>\$11,255,366</b>	<b>14.1</b>	<b>\$12,201,065</b>	<b>14.3</b>	<b>\$13,308,309</b>	<b>14.8</b>	<b>\$13,588,104</b>	<b>14.7</b>	<b>\$14,854,588</b>	<b>15.0</b>
97	Anamoose	\$185,560	14.0	\$203,383	15.9	\$212,770	15.4	\$225,615	15.7	\$242,036	15.6	\$267,769	15.8	\$259,649	14.6
63	Apple Creek	\$49,235	4.6	\$52,706	4.9	\$50,462	4.2	\$49,250	3.8	\$46,045	4.5	\$42,955	5.0	\$65,263	6.9
75	Billings County	\$244,561	11.1	\$260,170	10.5	\$270,323	11.1	\$348,517	12.5	\$315,599	11.2	\$355,704	13.5	\$404,590	16.1
66	Bowbells	\$132,322	11.4	\$149,261	12.8	\$154,177	12.4	\$185,468	14.1	\$186,008	13.3	\$188,435	10.7	\$205,066	10.6
88	Drake	\$272,945	17.6	\$212,938	15.9	\$227,892	16.0	\$243,516	16.3	\$250,869	15.7	\$282,878	15.6	\$278,805	16.7
56	Edmore	\$162,485	12.1	\$177,656	12.8	\$183,983	13.3	\$219,312	14.4	\$284,923	15.8	\$317,238	17.1	\$305,112	16.0
90	Emerado	\$170,735	12.3	\$173,590	11.4	\$159,783	10.5	\$172,162	11.1	\$185,865	12.9	\$201,484	12.0	\$217,419	13.2
96	Fairmount	\$223,667	13.9	\$241,290	16.0	\$235,332	14.6	\$254,684	14.9	\$260,221	14.0	\$283,808	14.5	\$303,191	15.5
92	Finley-Sharon	\$317,211	16.1	\$413,880	18.5	\$357,356	16.2	\$394,882	20.0	\$397,544	16.6	\$443,141	18.1	\$448,875	19.8
91	Gackle-Streeter	\$142,720	9.5	\$190,684	12.8	\$218,200	14.9	\$290,118	17.9	\$309,772	17.9	\$331,620	18.8	\$394,046	20.7
65	Hope	\$233,312	13.3	\$271,871	14.3	\$266,820	12.5	\$259,394	12.0	\$297,800	12.1	\$317,406	14.0	\$351,593	15.4
89	Mapleton	\$129,477	8.9	\$134,070	9.6	\$136,212	9.3	\$104,618	6.8	\$160,110	12.6	\$141,099	11.8	\$179,001	14.7
85	McClusky	\$152,578	16.2	\$209,097	16.1	\$219,280	16.0	\$228,860	16.5	\$226,104	15.1	\$239,505	15.9	\$281,200	17.5
92	Munich	\$161,377	10.5	\$178,795	12.1	\$245,287	15.8	\$257,607	14.8	\$288,968	14.5	\$312,853	14.5	\$328,550	15.7
68	Newburg-United	\$208,906	16.1	\$190,196	13.7	\$212,448	15.7	\$228,957	16.3	\$246,571	14.1	\$256,083	14.1	\$268,724	13.4
65	Oberon	\$94,240	10.5	\$92,104	10.9	\$81,375	11.6	\$137,817	12.0	\$134,674	12.8	\$143,446	14.1	\$243,045	26.7
97	Page	\$176,256	10.5	\$201,823	11.6	\$180,598	9.9	\$198,955	10.4	\$229,900	11.2	\$239,693	10.7	\$302,628	13.7
58	Roosevelt	\$223,258	13.4	\$225,896	15.4	\$251,839	13.3	\$255,688	17.2	\$266,304	17.9	\$271,862	19.8	\$240,537	19.8
54	Sawyer	\$206,489	11.9	\$211,650	12.4	\$210,065	11.8	\$213,682	12.7	\$258,946	14.4	\$282,026	14.4	\$276,796	14.7
79	Selfridge	\$148,939	10.9	\$164,408	10.8	\$170,352	11.7	\$196,298	12.9	\$207,713	12.1	\$206,196	10.7	\$228,796	10.9
52	Starkweather	\$166,105	12.8	\$189,428	14.2	\$186,374	15.3	\$209,603	15.8	\$215,365	17.1	\$242,550	18.2	\$212,535	17.9

16-17 Enrollments	District	2009-2010	% of Budget	2010-2011	% of Budget	2011-2012	% of Budget	2012-2013	% of Budget	2013-2014	% of Budget	2014-2015	% of Budget	2015-2016	% of Budget
92	Wing	\$143,127	11.4	\$150,579	12.5	\$149,881	11.8	\$164,089	11.9	\$174,130	11.8	\$194,357	12.4	\$213,815	13.1
78	Yellowstone	\$138,672	12.2	\$160,497	15.3	\$163,138	13.4	\$179,906	13.9	\$191,965	13.3	\$196,893	12.6	\$216,777	10.4
<b>50-99 Enrollment</b>		\$4,084,177	12.2	\$4,455,972	13.1	\$4,543,947	12.9	\$5,018,998	13.6	\$5,377,431	13.8	\$5,759,002	14.1	\$6,226,013	15.4
12	Bakker	\$21,988	12.8	\$21,444	9.6	\$23,380	11.1	\$20,816	7.9	\$21,713	13.1	\$22,602	12.2	\$24,225	8.7
7	Central Elementary	\$16,467	7.9	\$17,016	7.4	\$16,397	6.9	\$17,769	4.8	\$19,647	7.0	\$20,168	7.6	\$23,496	9.6
30	Fordville-Lankin	\$197,124	18.8	\$204,084	18.3	\$269,372	20.6	\$232,852	19.5	\$260,155	21.2	\$281,892	21.2	\$299,912	23.5
22	Fort Ransom	\$43,716	9.8	\$55,901	9.5	\$76,796	12.5	\$62,664	11.8	\$75,251	14.2	\$33,411	7.6	\$81,689	13.0
24	Goodrich	\$152,844	21.6	\$157,521	24.3	\$151,802	23.7	\$160,454	24.2	\$173,938	25.9	\$172,296	24.2	\$165,060	23.4
32	Halliday	\$121,193	14.5	\$141,867	16.9	\$149,544	17.2	\$168,102	14.1	\$178,543	16.0	\$223,291	18.1	\$200,742	18.3
6	Horse Creek	\$9,059	5.5	\$9,806	4.1	\$10,808	5.5	\$15,475	8.0	\$18,085	8.8	\$15,999	7.9	\$20,384	9.0
27	Kensal	\$164,237	19.6	\$165,113	20.7	\$182,456	22.3	\$177,107	21.3	\$160,971	17.4	\$180,609	18.0	\$240,209	21.1
17	Little Heart	\$10,409	4.1	\$11,216	4.6	\$12,860	5.2	\$12,099	4.9	\$12,304	5.1	\$15,067	5.9	\$15,632	6.3
42	Lone Tree	\$88,933	13.3	\$101,773	17.8	\$132,298	17.7	\$116,145	15.8	\$135,391	19.4	\$136,745	17.2	\$149,298	20.0
17	Manning	\$7,740	4.6	\$8,536	5.8	\$7,473	5.0	\$7,020	3.3	\$8,881	5.5	\$7,991	3.6	\$5,872	2.8
14	Marmarth	\$43,238	17.4	\$30,336	11.7	\$35,911	13.3	\$52,194	13.3	\$40,637	9.7	\$47,511	12.7	\$44,423	11.5
40	Menoken	\$38,079	8.8	\$32,361	7.7	\$30,220	6.8	\$27,820	5.9	\$36,877	7.4	\$73,537	4.4	\$50,649	8.3
6	Naughton	\$19,565	11.3	\$21,536	13.7	\$24,826	14.4	\$21,165	9.8	\$33,046	19.4	\$38,510	23.4	\$44,464	22.0
47	Saint Thomas	\$309,879	21.8	\$312,704	21.8	\$317,855	21.7	\$306,913	21.7	\$322,709	20.2	\$331,573	18.9	\$336,795	22.4
22	Sterling	\$73,471	10.7	\$75,297	11.2	\$77,208	12.4	\$80,518	13.0	\$87,149	11.5	\$91,550	14.4	\$122,162	19.7
17	Sweet Briar	\$6,891	6.7	\$5,496	4.3	\$11,849	9.9	\$11,263	9.6	\$8,758	6.3	\$9,935	6.1	\$10,810	7.0
41	Twin Buttes	xx	x	\$446,638	22.9	\$385,891	20.3	\$149,690	21.2	\$401,827	21.7	\$494,333	26.0	\$357,790	20.4
37	Wolford	\$147,435	18.6	\$131,194	16.0	\$120,192	13.7	\$136,284	15.1	\$147,282	16.2	\$167,053	16.8	\$202,587	19.7
24	Zeeland	\$154,225	18.3	\$151,303	17.8	\$163,142	19.7	\$529,551	39.8	\$163,669	18.2	\$165,614	28.4	\$145,423	18.5



16-17 Enrollments	District	2009-2010	% of Budget	2010-2011	% of Budget	2011-2012	% of Budget	2012-2013	% of Budget	2013-2014	% of Budget	2014-2015	% of Budget	2015-2016	% of Budget
		<b>0-49 Enrollment</b>	\$1,626,492	12.9	\$2,101,142	13.3	\$2,200,280	14.0	\$2,305,900	14.3	\$2,306,833	14.2	\$2,529,687	14.7	\$2,541,621
<b>Statewide</b>	\$111,825,278	12.2	\$124,897,973	12.7	\$124,771,970	12.5	\$140,559,352	12.7	\$156,654,749	13.1	\$171,977,358	13.4	\$197,600,078	14.0	