

2009-2010 to 2015-2016 Budget Percentages: Salary/Benefits Teachers

Source: North Dakota Department of Public Instruction *School Finance Facts*

15-16 Enrollments	District	2009-2010	% of Budget	2010-2011	% of Budget	2011-2012	% of Budget	2012-2013	% of Budget	2013-2014	% of Budget	2014-2015	% of Budget	2015-2016	% of Budget
1,676	Belcourt	\$11,828,372	53.8	\$12,365,205	50.7	\$11,842,701	52.6	\$11,997,864	54.7	\$11,451,715	50.8	\$11,411,999	46.6	\$11,982,378	49.0
12,696	Bismarck	\$60,820,997	51.9	\$64,466,449	56.9	\$66,753,402	58.3	\$73,664,186	60.3	\$74,164,978	56.0	\$79,552,829	55.1	\$85,969,585	55.9
1,682	Devils Lake	\$8,989,911	46.4	\$9,235,347	49.3	\$9,122,433	52.0	\$10,054,399	51.9	\$10,539,872	52.2	\$10,878,961	52.4	\$11,042,229	53.1
3,386	Dickinson	\$13,289,755	53.3	\$14,205,061	54.2	\$14,956,129	57.9	\$15,854,262	48.1	\$17,369,844	54.3	\$20,496,307	52.6	\$21,982,034	53.5
11,124	Fargo	\$68,146,527	56.6	\$70,994,416	54.1	\$75,930,927	54.8	\$77,423,131	58.3	\$77,697,601	55.6	\$82,834,929	57.0	\$87,196,222	57.0
7,353	Grand Forks	\$42,918,732	61.2	\$43,435,000	60.3	\$44,083,828	56.7	\$43,709,343	52.0	\$50,539,376	60.2	\$54,766,146	61.9	\$57,517,415	59.8
2,163	Jamestown	\$11,908,644	52.1	\$12,683,252	56.2	\$13,339,519	57.2	\$13,994,497	57.4	\$14,553,877	57.5	\$15,101,623	56.7	\$15,904,348	56.7
3,624	Mandan	\$14,152,122	48.0	\$17,722,982	53.2	\$18,486,485	56.6	\$19,554,737	55.9	\$20,099,275	56.6	\$22,861,622	58.1	\$24,399,006	56.6
1,424	McKenzie County	\$2,971,864	47.8	\$3,305,925	44.4	\$3,847,891	40.9	\$4,468,293	46.4	\$5,351,809	36.1	\$7,128,068	39.5	\$8,197,953	47.0
7,439	Minot	\$38,647,535	57.0	\$42,556,220	55.0	\$44,739,749	62.2	\$47,459,100	61.7	\$51,497,142	60.1	\$54,765,988	60.3	\$58,213,457	59.6
1,068	Valley City	\$5,474,637	50.7	\$5,932,648	53.7	\$6,216,108	55.5	\$6,664,905	55.3	\$6,502,338	53.6	\$6,402,232	56.8	\$6,870,664	57.4
1,197	Wahpeton	\$6,281,081	52.4	\$6,575,863	57.1	\$6,860,485	56.3	\$7,403,879	58.6	\$7,545,807	53.4	\$7,904,077	54.3	\$8,112,438	56.2
9,865	West Fargo	\$36,173,998	57.5	\$39,336,270	57.3	\$41,238,550	57.6	\$45,764,597	57.9	\$51,403,761	57.3	\$57,790,813	56.3	\$64,794,490	57.7
3,840	Williston	\$12,477,248	55.4	\$11,714,437	49.1	\$13,131,173	53.0	\$15,400,925	53.2	\$17,200,705	51.0	\$20,404,552	57.2	\$24,383,427	59.9
1000+ Enrollment		\$334,081,422	53.1	\$354,529,073	53.7	\$370,549,381	55.1	\$393,414,118	55.1	\$415,918,100	53.9	\$452,300,146	54.6	\$486,565,646	55.7
716	Beulah	\$3,025,909	43.4	\$3,219,608	45.0	\$3,266,930	46.4	\$3,441,191	47.1	\$3,500,832	47.6	\$3,735,774	49.0	\$3,791,459	47.0
651	Bottineau	\$3,596,168	51.1	\$3,726,914	53.2	\$3,861,084	54.4	\$3,980,650	52.7	\$4,207,076	52.9	\$4,373,279	57.2	\$4,531,358	49.1
502	Carrington	\$2,477,634	42.4	\$2,649,592	49.6	\$2,626,777	47.1	\$2,625,158	44.7	\$2,818,448	44.8	\$3,003,570	46.3	\$3,142,572	49.1
837	Central Cass	\$2,932,016	46.0	\$3,183,402	49.1	\$3,301,281	47.4	\$3,408,077	45.1	\$3,612,819	41.6	\$3,816,631	45.7	\$3,930,311	43.1
868	Grafton	\$4,187,739	43.0	\$4,341,979	48.9	\$4,264,378	48.5	\$4,434,597	48.1	\$4,815,709	46.3	\$5,059,165	49.3	\$5,218,646	42.1
578	Hazen	\$2,327,287	40.9	\$2,305,581	38.7	\$2,441,110	40.6	\$2,447,746	43.3	\$2,741,264	44.0	\$2,867,275	44.8	\$2,949,616	46.6
731	Kindred	\$2,593,164	47.4	\$2,936,573	51.8	\$3,008,280	50.1	\$3,008,280	50.1	\$3,238,947	46.2	\$3,504,265	43.1	\$3,615,736	45.8

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			% of Budget		% of Budget		% of Budget		% of Budget		% of Budget		% of Budget		% of Budget
591	Lisbon	\$2,408,700	39.3	\$2,548,625	43.8	\$3,091,940	48.6	\$3,194,373	48.7	\$3,330,364	50.1	\$3,313,552	51.0	\$3,520,592	52.5
938	New Town	\$3,378,589	23.5	\$3,700,612	15.3	\$3,847,704	30.9	\$4,077,897	26.3	\$4,534,305	24.3	\$5,070,008	33.0	\$5,336,283	33.1
584	Northern Cass	\$2,117,826	42.0	\$2,191,432	45.9	\$2,252,275	44.3	\$2,437,758	45.1	\$2,637,456	41.2	\$2,951,783	45.2	\$3,041,489	43.7
558	Rugby	\$2,516,943	47.2	\$2,810,839	44.9	\$2,903,756	42.8	\$2,990,213	46.2	\$3,265,273	52.1	\$3,375,126	51.5	\$3,539,557	51.6
664	Stanley	\$2,289,401	50.3	\$2,589,263	48.8	\$2,948,784	45.0	\$3,317,469	41.9	\$3,775,846	41.1	\$4,336,892	47.0	\$4,665,694	48.2
643	United	\$2,684,414	49.8	\$3,022,010	54.5	\$3,004,444	54.1	\$3,238,497	55.3	\$3,555,080	53.9	\$3,690,282	54.4	\$3,933,445	54.8
500-999 Enrollment		\$36,535,790	43.6	\$39,226,430	45.3	\$40,818,743	46.2	\$42,601,906	45.7	\$46,033,419	45.1	\$49,097,602	47.5	\$51,216,758	46.7
466	Bowman County	\$2,317,494	40.9	\$2,326,568	41.6	\$2,552,071	43.4	\$2,877,363	41.0	\$3,031,694	44.8	\$3,279,851	54.1	\$3,278,395	43.1
487	Dunseith	\$3,210,847	43.4	\$3,373,823	49.5	\$3,413,915	48.9	\$3,607,502	51.2	\$3,566,826	48.9	\$3,710,556	47.2	\$3,982,501	46.8
406	Harvey	\$1,900,742	51.3	\$1,968,771	43.5	\$2,177,482	48.6	\$2,353,016	51.8	\$2,323,707	48.0	\$2,432,927	49.8	\$2,674,278	51.6
457	Hillsboro	\$1,876,955	43.3	\$1,960,192	44.4	\$2,089,099	45.4	\$2,250,861	47.0	\$2,361,995	48.6	\$2,603,534	50.0	\$2,763,257	47.4
431	Killdeer	\$2,389,423	46.0	\$2,429,185	45.6	\$2,529,564	44.6	\$2,519,736	44.0	\$2,815,779	40.7	\$3,138,210	50.6	\$3,266,094	55.0
464	May-Port CG	\$2,414,310	46.6	\$2,529,379	45.9	\$2,606,226	49.3	\$25,589,609	46.6	\$2,712,600	48.5	\$2,989,970	51.6	\$3,155,121	54.2
472	Nedrose	\$899,222	36.1	\$1,000,517	37.0	\$1,160,861	40.2	\$1,330,009	37.5	\$1,547,583	41.5	\$1,783,241	37.1	\$2,552,380	47.5
433	New 8	\$1,437,304	39.1	\$1,371,305	40.0	\$1,342,519	39.1	\$1,914,752	31.9	\$2,321,205	45.9	\$2,490,505	40.5	\$2,619,962	28.8
494	Oakes	\$1,497,885	34.4	\$1,555,645	36.3	\$1,667,084	31.1	\$1,807,775	34.3	\$1,959,726	36.6	\$2,125,051	40.7	\$2,215,547	36.0
416	Park River	\$1,745,244	41.7	\$1,846,652	47.6	\$1,862,230	44.5	\$1,903,559	44.3	\$2,042,659	40.9	\$2,007,533	38.1	\$2,109,219	36.5
405	South Prairie	\$754,914	26.7	\$836,595	32.4	\$967,136	39.6	\$1,153,950	41.4	\$1,412,441	37.4	\$1,660,558	47.0	\$2,460,914	58.8
403	Surrey	\$1,708,587	50.7	\$1,835,916	51.6	\$2,019,179	56.6	\$2,198,635	54.4	\$2,395,030	47.0	\$2,658,223	50.9	\$2,776,310	54.1
486	Thompson	\$1,532,719	42.5	\$1,680,499	45.5	\$1,721,501	42.1	\$1,930,698	44.4	\$1,973,017	45.5	\$2,023,477	40.7	\$2,245,298	45.7
433	Tioga	\$1,501,970	49.2	\$1,711,007	40.2	\$1,983,193	42.0	\$2,121,465	50.2	\$3,156,295	54.4	\$3,648,573	59.7	\$4,048,159	56.2
460	Velva	\$1,931,094	52.9	\$2,087,251	56.7	\$2,214,114	57.9	\$2,474,974	52.0	\$2,573,302	59.5	\$2,656,592	57.8	\$2,790,330	55.4
400-499 Enrollment		\$27,118,710	43.0	\$28,513,305	43.8	\$30,306,174	44.9	\$56,033,904	44.8	\$36,193,859	45.9	\$39,208,801	47.7	\$42,937,765	47.8
391	Cavalier	\$1,680,969	40.7	\$1,905,763	46.6	\$1,820,328	43.7	\$2,089,171	49.2	\$2,221,446	50.6	\$2,444,175	47.2	\$2,573,632	52.3

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340	Divide County	\$1,616,799	43.7	\$1,722,167	42.2	\$1,882,131	45.4	\$2,277,159	54.5	\$2,510,445	52.3	\$2,526,261	46.8	\$2,632,801	47.1
315	Ellendale	\$1,566,521	44.8	\$1,711,236	47.2	\$1,736,664	40.4	\$1,846,199	47.7	\$1,885,224	46.8	\$1,937,014	44.4	\$2,059,261	48.8
305	Enderlin Area	\$1,463,143	43.6	\$1,459,138	44.2	\$1,748,688	49.0	\$1,798,511	49.0	\$1,915,615	47.7	\$2,152,967	54.5	\$2,234,354	54.0
382	Garrison	\$1,577,650	45.3	\$1,974,719	48.6	\$2,066,960	49.5	\$2,166,430	50.3	\$2,404,490	48.0	\$2,533,984	44.5	\$2,587,985	48.0
314	Kenmare	\$1,628,619	42.7	\$1,737,963	41.3	\$1,771,139	47.9	\$1,904,981	44.6	\$2,027,838	48.9	\$2,096,076	48.3	\$2,214,546	47.3
366	Kidder County	\$2,117,810	44.5	\$2,434,555	54.7	\$2,512,602	55.4	\$5,649,212	58.3	\$2,747,795	56.4	\$2,706,433	55.6	\$2,617,272	53.6
384	Langdon Area	\$1,926,389	38.9	\$2,181,221	45.5	\$2,164,543	46.7	\$2,153,784	47.4	\$2,229,369	49.2	\$2,320,109	49.8	\$2,764,001	55.6
377	Larimore	\$1,939,316	42.9	\$2,065,989	43.9	\$2,098,134	44.3	\$2,026,317	41.5	\$2,172,587	46.5	\$2,111,269	41.9	\$2,282,514	42.7
380	Lewis & Clark	\$2,174,601	52.2	\$2,119,450	47.6	\$2,067,548	45.4	\$2,431,317	48.4	\$2,761,644	49.4	\$3,080,708	51.0	\$3,222,505	49.5
324	Mohall-Sherwood-Lansford	\$1,816,496	38.7	\$1,937,298	42.1	\$1,958,541	41.2	\$2,199,946	30.7	\$2,338,951	45.0	\$2,529,423	54.6	\$2,542,156	51.7
303	Nesson	\$1,061,511	49.8	\$1,124,496	44.5	\$1,230,078	43.9	\$1,299,987	40.9	\$1,529,128	35.6	\$1,820,626	43.2	\$1,952,260	46.1
315	New Rockford-Sheyenne	\$1,663,470	45.7	\$1,636,716	45.7	\$1,628,142	46.2	\$1,709,875	45.6	\$1,667,256	39.9	\$1,855,098	44.7	\$1,786,372	43.9
343	New Salem-Almont	\$1,398,544	44.5	\$1,581,167	47.9	\$1,539,763	44.5	\$1,644,265	48.2	\$1,910,267	50.0	\$2,073,184	48.3	\$2,048,515	50.0
332	North Border	\$2,793,154	49.1	\$2,933,886	50.3	\$2,902,954	44.8	\$2,961,099	45.3	\$2,997,384	42.2	\$2,862,516	41.8	\$3,426,356	46.7
305	Richardton-Taylor	\$1,407,419	49.9	\$1,610,308	49.9	\$1,619,021	48.4	\$1,796,791	48.4	\$1,796,942	45.9	\$2,029,729	47.9	\$2,143,372	49.2
375	Saint John	\$2,017,318	49.6	\$2,319,064	49.1	\$2,320,401	48.4	\$2,565,021	35.9	\$2,557,541	47.0	\$2,795,770	54.9	\$2,956,752	52.8
324	Towner-Granville-Upham	\$2,305,613	50.6	\$2,463,221	45.0	\$2,615,157	55.1	\$2,709,924	55.4	\$2,891,683	53.8	\$3,103,367	56.5	\$3,308,288	55.3
300-399 Enrollment		\$32,155,342	45.4	\$34,918,357	46.5	\$35,682,794	46.7	\$41,229,989	46.7	\$40,565,605	47.5	\$42,978,709	48.6	\$45,352,942	49.7
271	Barnes Co North	\$2,103,492	46.5	\$2,306,970	50.6	\$2,350,716	50.4	\$2,250,748	43.4	\$1,879,115	39.5	\$1,712,534	35.5	\$1,605,121	34.1
272	Beach	\$1,856,345	39.4	\$2,046,674	45.2	\$2,064,344	47.4	\$2,139,631	42.7	\$2,226,188	39.5	\$2,279,641	39.3	\$2,498,161	45.9
228	Belfield	\$1,161,993	50.1	\$1,270,775	49.7	\$1,292,078	49.3	\$1,337,610	48.5	\$1,413,884	46.6	\$1,477,263	43.8	\$1,583,165	46.1
210	Center-Stanton	\$1,332,458	41.8	\$1,388,302	48.4	\$1,359,428	43.9	\$1,388,921	44.2	\$1,442,017	45.6	\$1,524,097	42.4	\$1,566,600	47.9
200	Central Valley	\$1,007,383	41.2	\$1,051,986	42.8	\$1,122,089	42.2	\$1,194,663	43.6	\$1,292,988	43.2	\$1,379,266	46.0	\$1,360,623	44.5
257	Dakota Prairie	\$1,720,541	44.3	\$1,834,546	43.8	\$1,833,783	43.3	\$1,906,313	45.3	\$1,919,047	44.7	\$2,150,165	45.8	\$2,320,904	48.8

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220	Edgeley	\$1,073,452	41.9	\$1,139,369	43.5	\$1,255,930	38.0	\$1,249,704	42.9	\$1,277,870	43.7	\$1,391,071	44.1	\$1,413,140	44.8
264	Eight Mile	\$1,195,050	52.1	\$1,085,706	51.2	\$1,080,355	53.2	\$1,105,692	53.4	\$1,256,219	42.5	\$1,404,724	45.5	\$1,689,290	51.8
217	Flasher	\$817,541	33.9	\$904,015	36.8	\$900,087	36.8	\$932,787	33.1	\$1,068,829	37.9	\$1,144,519	39.9	\$1,181,676	33.8
205	Fort Yates	xx	x	\$1,925,229	47.0	\$1,522,541	48.7	\$1,713,515	46.4	\$1,187,912	31.0	\$1,591,304	34.8	\$1,367,125	39.2
291	Glenburn	\$1,473,207	47.9	\$1,565,329	53.6	\$1,564,545	52.4	\$1,747,590	52.2	\$1,788,624	50.9	\$1,848,666	49.5	\$2,169,511	52.6
252	Griggs Co Central	\$1,428,728	46.4	\$1,411,839	45.8	\$1,498,056	48.0	\$1,594,135	45.5	\$1,633,847	47.8	\$1,744,819	49.2	\$1,754,478	46.2
253	Hankinson	\$1,258,934	44.0	\$1,307,072	44.4	\$1,507,898	48.8	\$1,629,175	47.8	\$1,663,031	47.9	\$1,654,016	48.6	\$1,659,598	45.9
267	Hettinger	\$1,427,733	46.0	\$1,502,798	48.2	\$1,600,334	49.5	\$1,746,801	50.9	\$1,867,001	51.1	\$1,966,344	53.3	\$1,751,067	48.8
298	LaMoure	\$1,269,043	42.2	\$1,314,199	30.5	\$1,340,433	34.8	\$1,376,201	38.2	\$1,504,313	36.2	\$1,670,536	41.8	\$1,740,285	43.6
255	Linton	\$1,459,745	48.9	\$1,523,985	35.4	\$1,583,275	47.3	\$1,670,934	51.5	\$1,750,208	49.4	\$1,813,392	48.6	\$1,883,985	49.2
218	Mandaree	\$1,962,296	37.8	\$1,894,420	37.4	\$1,710,651	34.8	\$1,878,443	37.0	\$2,069,522	27.6	\$2,086,808	29.6	\$788,249	19.6
215	Maple Valley	\$1,578,847	47.5	\$1,499,512	45.4	\$1,481,568	42.1	\$1,604,914	38.1	\$1,680,148	39.5	\$1,755,720	42.6	\$1,792,611	42.7
229	Milnor	\$1,129,937	46.5	\$1,274,651	45.7	\$1,479,557	55.2	\$1,533,310	55.9	\$1,547,618	53.5	\$1,661,864	54.9	\$1,666,179	53.5
255	Minnewaukan	\$1,783,845	49.0	\$2,062,593	54.9	\$2,208,846	53.3	\$2,380,762	48.3	\$2,366,807	56.5	\$2,274,811	50.3	\$2,423,592	49.9
247	Minto	\$1,125,834	52.8	\$1,209,591	52.2	\$1,173,165	52.0	\$1,272,748	53.5	\$1,353,104	52.2	\$1,440,383	37.1	\$1,497,578	48.4
217	Mott-Regent	\$1,119,738	42.4	\$1,243,757	43.0	\$1,322,375	37.9	\$1,386,238	41.8	\$1,644,284	42.6	\$1,664,791	43.0	\$1,737,924	44.2
232	Mt Pleasant	\$1,281,668	53.7	\$1,215,817	44.5	\$1,339,166	35.9	\$1,455,255	52.4	\$1,600,591	48.7	\$1,816,062	52.2	\$1,923,564	52.2
246	Napoleon	\$1,147,512	47.8	\$1,267,389	52.3	\$1,344,097	46.3	\$1,496,572	52.3	\$1,723,407	56.0	\$1,827,525	57.6	\$1,978,175	57.4
234	New England	\$1,044,644	50.3	\$1,020,739	43.7	\$1,094,093	39.1	\$1,206,174	45.7	\$1,300,843	43.0	\$1,418,012	43.8	\$1,661,185	50.3
213	North Sargent	\$852,609	37.4	\$970,068	42.9	\$1,072,259	42.6	\$1,223,402	45.2	\$1,222,887	45.5	\$1,355,093	47.2	\$1,648,805	53.4
286	North Star	\$1,313,235	43.5	\$1,387,083	45.5	\$1,472,957	49.6	\$1,600,152	49.9	\$1,585,314	49.1	\$1,755,390	52.4	\$1,897,597	54.2
274	Northwood	\$1,202,574	41.3	\$1,159,015	39.2	\$1,235,763	40.2	\$1,341,683	40.0	\$1,374,312	39.7	\$1,536,979	44.1	\$1,680,188	45.6
271	Parshall	\$1,439,240	44.9	\$1,490,361	39.9	\$1,762,540	39.0	\$1,725,544	37.6	\$1,913,163	33.6	\$2,108,124	41.3	\$2,166,264	42.8
263	Richland	\$1,133,274	37.5	\$1,211,425	41.2	\$1,508,836	50.0	\$1,489,284	41.5	\$1,314,627	48.8	\$1,746,928	49.6	\$1,529,243	47.0

15-16 Enrollments	District	2009-2010		2010-2011		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
			% of Budget		% of Budget		% of Budget		% of Budget		% of Budget		% of Budget		% of Budget
289	South Heart	\$1,177,113	48.7	\$1,201,490	44.6	\$1,337,874	49.1	\$1,456,968	47.3	\$1,498,638	40.0	\$1,772,048	42.2	\$1,970,344	44.5
238	Warwick	\$2,222,284	44.1	\$2,216,130	48.5	\$2,793,419	50.4	\$2,392,202	55.8	\$1,920,690	48.9	\$2,156,898	49.9	\$2,027,944	45.7
291	Washburn	\$1,128,534	41.9	\$1,163,018	42.3	\$1,306,173	43.8	\$1,505,113	47.3	\$1,633,776	48.5	\$1,766,660	51.1	\$1,930,151	53.5
225	Wilton	\$881,769	36.9	\$881,472	36.5	\$954,848	34.1	\$1,052,569	37.9	\$1,070,971	39.8	\$1,201,535	39.4	\$1,305,665	39.3
208	Wishek	\$989,083	45.8	\$1,139,484	47.3	\$1,080,487	44.2	\$1,106,965	44.6	\$1,204,893	44.1	\$1,347,330	48.2	\$1,408,970	46.0
219	Wyndmere	\$978,769	37.5	\$1,040,767	43.1	\$1,219,569	44.2	\$1,283,467	44.5	\$1,192,884	41.7	\$1,233,699	41.2	\$1,325,348	43.7
200-299 Enrollment		\$46,078,450	44.4	\$50,127,575	44.6	\$52,774,135	45.0	\$55,376,185	45.7	\$56,389,572	44.3	\$60,679,017	45.2	\$61,904,305	46.0
162	Alexander	\$429,870	38.4	\$457,577	36.6	\$575,387	33.4	\$769,313	37.5	\$1,023,484	32.5	\$1,156,351	34.2	\$1,339,599	40.9
129	Ashley	\$787,021	45.2	\$804,280	44.2	\$852,237	44.8	\$930,501	47.8	\$993,403	48.7	\$1,047,491	47.0	\$1,099,140	52.0
110	Burke Central	\$849,539	63.6	\$919,284	66.8	\$1,054,080	65.0	\$1,063,061	68.0	\$1,113,063	50.8	\$1,189,291	58.9	\$1,376,949	62.7
165	Drayton	\$958,146	48.9	\$977,230	47.4	\$996,493	42.9	\$1,066,721	41.8	\$1,048,070	37.2	\$1,194,786	38.2	\$1,205,700	39.5
168	Elgin-New Leipzig	\$951,381	41.2	\$845,149	37.5	\$822,890	38.2	\$863,582	34.4	\$909,809	38.3	\$958,401	36.9	\$1,279,931	40.8
154	Fessenden-Bowden	\$963,410	43.2	\$846,668	38.4	\$838,730	37.3	\$828,652	35.9	\$905,851	37.0	\$996,064	37.8	\$1,059,644	39.6
169	Fort Totten	\$1,881,783	58.1	\$1,934,158	52.8	\$1,754,465	52.7	\$1,828,710	50.4	\$1,692,357	50.8	\$1,685,509	50.2	\$1,728,211	52.1
157	Glen Ullin	\$917,598	45.5	\$964,478	44.1	\$1,030,014	48.2	\$1,077,216	46.4	\$1,080,658	42.5	\$1,176,277	43.7	\$1,257,614	44.4
174	Grenora	\$655,521	45.7	\$769,916	48.7	\$773,655	41.5	\$990,572	42.3	\$1,172,483	43.6	\$1,420,205	46.9	\$1,472,948	44.8
172	Hatton	\$1,121,829	50.8	\$1,083,949	47.4	\$1,149,836	47.3	\$1,149,323	45.4	\$1,174,093	47.3	\$1,294,641	48.9	\$1,233,172	49.3
107	Hazelton-Moffit-Braddock	\$789,155	46.7	\$852,118	53.2	\$784,785	50.8	\$812,259	50.7	\$910,433	52.9	\$932,952	51.5	\$1,038,850	53.0
155	Hebron	\$926,772	41.7	\$989,458	35.6	\$1,060,509	41.6	\$1,104,651	44.0	\$1,168,532	44.9	\$1,223,619	44.7	\$1,253,745	43.8
123	Kulm	\$664,556	41.7	\$719,307	42.0	\$775,340	42.3	\$886,517	45.1	\$1,024,202	39.1	\$1,092,173	44.2	\$1,158,491	47.3
162	Lakota	\$965,384	42.4	\$989,732	44.3	\$1,038,433	42.3	\$1,123,600	44.5	\$1,164,155	46.4	\$1,137,436	42.8	\$1,246,165	46.1
120	Leeds	\$1,014,985	49.4	\$1,072,121	53.4	\$1,122,562	56.3	\$1,162,768	51.3	\$1,202,504	56.1	\$1,321,541	56.8	\$1,310,672	56.5
189	Lidgerwood	\$965,249	47.9	\$1,025,381	52.0	\$1,051,966	51.4	\$1,145,357	51.2	\$1,202,402	51.2	\$1,240,615	47.7	\$1,292,255	48.5
102	Litchville-Marion	\$750,199	37.4	\$796,547	38.6	\$846,892	39.4	\$887,243	37.2	\$849,623	36.9	\$834,471	35.4	\$929,060	37.8

15-16 Enrollments	District	2009-2010		2010-2011		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
			% of Budget		% of Budget		% of Budget		% of Budget		% of Budget		% of Budget		% of Budget
125	Maddock	\$988,611	46.6	\$967,554	47.9	\$1,033,761	49.2	\$1,035,165	47.6	\$1,021,217	44.5	\$1,099,044	47.3	\$1,063,392	45.5
158	Manvel	\$750,326	38.3	\$763,009	39.3	\$769,845	40.3	\$799,812	37.9	\$834,800	45.5	\$874,086	45.1	\$902,583	44.3
178	Max	\$871,310	45.0	\$916,003	46.1	\$1,003,637	45.8	\$1,108,809	46.3	\$1,202,012	46.9	\$1,278,992	43.9	\$1,327,661	47.2
152	Medina	\$923,195	50.1	\$969,910	54.7	\$1,034,484	57.8	\$1,064,587	56.5	\$1,113,707	53.2	\$1,175,054	52.5	\$1,238,221	55.1
161	Midkota	\$865,518	45.0	\$870,800	43.7	\$920,677	41.8	\$976,788	39.6	\$1,103,758	41.5	\$1,151,277	42.0	\$1,113,900	37.6
170	Midway	\$1,307,305	44.9	\$1,317,198	42.5	\$1,405,513	42.7	\$1,462,817	45.9	\$1,569,723	46.8	\$1,515,410	41.9	\$1,668,606	45.7
109	Montpelier	\$532,089	44.6	\$572,422	45.0	\$616,437	47.4	\$683,798	45.2	\$683,155	44.3	\$732,491	45.4	\$803,407	48.9
141	Pingree-Buchanan	\$863,139	48.5	\$857,896	50.7	\$879,905	48.6	\$935,181	48.0	\$970,543	42.5	\$954,321	40.1	\$1,029,050	45.3
188	Powers Lake	\$645,097	47.0	\$884,661	52.4	\$887,732	49.3	\$939,980	45.2	\$1,162,487	55.8	\$1,364,523	51.4	\$1,514,507	49.1
158	Rolette	\$821,577	49.2	\$920,631	53.7	\$988,012	52.3	\$1,097,490	52.1	\$1,237,009	54.3	\$1,369,648	54.1	\$1,496,428	55.9
163	Sargent Central	\$1,181,969	42.7	\$1,204,928	37.7	\$1,382,634	42.9	\$1,523,224	44.9	\$1,552,248	46.1	\$1,573,152	47.3	\$1,594,505	46.3
119	Scranton	\$914,573	45.6	\$994,310	50.7	\$916,801	47.2	\$1,007,103	51.2	\$1,052,948	50.8	\$1,148,155	52.2	\$1,116,747	49.4
194	Solen	\$1,647,073	40.2	\$1,803,060	42.5	\$1,619,682	42.4	\$1,964,480	48.6	\$1,961,189	45.7	\$1,675,379	42.6	\$1,822,303	43.7
131	Strasburg	\$743,004	42.9	\$839,273	47.9	\$856,110	50.0	\$919,198	49.2	\$893,274	45.8	\$854,589	41.4	\$1,009,273	46.0
182	Turtle Lake-Mercer	\$907,752	38.1	\$973,521	41.9	\$969,509	43.9	\$1,068,419	42.2	\$1,110,861	42.7	\$1,169,923	44.2	\$1,196,210	44.9
191	Underwood	\$1,138,823	47.9	\$1,150,799	50.9	\$1,282,410	46.5	\$1,388,020	46.6	\$1,457,873	49.1	\$1,483,589	43.9	\$1,560,817	47.6
197	Valley-Edinburg	xx	x	\$1,416,720	48.8	\$1,437,050	43.6	\$1,488,167	41.4	\$1,467,195	40.6	\$1,500,098	40.5	\$1,743,330	42.9
128	Westhope	\$759,699	43.0	\$790,764	47.7	\$809,677	46.1	\$873,499	44.0	\$978,345	43.8	\$1,185,358	50.5	\$1,211,008	48.4
120	White Shield	\$605,658	39.9	\$458,629	32.1	\$523,128	34.7	\$603,918	43.0	\$699,086	46.2	\$904,267	58.8	\$620,990	40.6
100-199 Enrollment		\$32,059,116	45.3	\$34,719,441	46.1	\$35,865,278	45.8	\$38,630,501	45.8	\$40,706,552	45.6	\$42,911,178	45.9	\$45,315,084	46.8
97	Anamoose	\$600,940	45.3	\$612,053	47.9	\$537,224	38.8	\$550,412	38.4	\$569,138	36.6	\$668,936	39.4	\$697,662	39.2
63	Apple Creek	\$326,382	30.4	\$340,310	31.7	\$370,672	30.9	\$460,652	35.6	\$492,079	48.4	\$486,939	57.1	\$501,683	53.1
75	Billings County	\$743,992	33.6	\$749,171	30.3	\$852,240	34.9	\$88,958	31.8	\$958,492	34.0	\$891,598	33.9	\$1,005,265	39.9
66	Bowbells	\$609,029	52.5	\$523,071	44.9	\$3,861,084	54.4	\$644,213	48.8	\$644,698	46.1	\$610,759	34.5	\$706,941	36.6

15-16 Enrollments	District	2009-2010		2010-2011		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
			% of Budget		% of Budget		% of Budget		% of Budget		% of Budget		% of Budget		% of Budget
88	Drake	\$430,078	27.9	\$464,370	34.8	\$491,908	34.6	\$484,215	32.4	\$499,285	31.2	\$508,303	28.0	\$501,808	30.1
56	Edmore	\$418,334	31.1	\$435,670	31.5	\$424,615	30.6	\$401,317	26.4	\$582,664	32.3	\$642,879	34.6	\$690,337	36.1
90	Emerado	\$475,558	34.2	\$566,494	37.2	\$590,519	38.8	\$670,501	43.3	\$657,464	45.7	\$686,757	41.1	\$720,112	43.7
96	Fairmount	\$688,451	42.8	\$748,834	49.8	\$898,590	55.7	\$985,148	57.4	\$1,021,194	54.9	\$1,109,443	56.6	\$1,086,050	55.5
92	Finley-Sharon	\$887,694	45.1	\$960,068	42.9	\$1,024,327	46.5	\$1,049,218	47.8	\$1,113,532	46.6	\$1,188,473	48.7	\$1,005,733	44.3
91	Gackle-Streeter	\$693,111	46.3	\$704,925	47.2	\$690,668	47.2	\$734,612	45.3	\$773,268	44.8	\$835,389	47.3	\$826,518	43.5
65	Hope	\$442,765	25.2	\$465,887	24.5	\$467,160	21.9	\$549,191	25.5	\$583,018	23.7	\$549,122	24.2	\$598,945	26.3
89	Mapleton	\$582,348	40.0	\$614,203	44.1	\$655,955	44.9	\$674,330	43.8	\$699,599	54.9	\$705,701	59.0	\$738,613	60.6
85	McClusky	\$678,165	52.5	\$725,191	56.0	\$765,042	55.8	\$771,613	55.5	\$836,011	56.0	\$791,421	52.6	\$847,442	52.6
92	Munich	\$650,099	42.3	\$718,536	48.6	\$726,489	46.6	\$875,154	50.4	\$862,069	43.3	\$975,916	45.2	\$1,053,394	50.2
68	Newburg-United	\$597,126	46.1	\$634,827	45.7	\$631,792	46.6	\$676,574	48.0	\$370,416	35.4	\$701,246	38.6	\$733,569	36.5
65	Oberon	\$333,632	37.2	\$363,835	43.0	\$445,896	41.3	\$572,504	49.8	\$521,063	49.5	\$508,739	50.1	\$319,631	35.1
97	Page	\$527,201	31.5	\$527,079	30.3	\$600,315	32.8	\$641,517	33.5	\$580,022	23.2	\$641,205	28.5	\$721,616	32.7
58	Roosevelt	\$601,639	36.2	\$453,423	30.8	\$469,316	31.0	\$488,446	32.8	\$378,345	25.5	\$476,026	34.6	\$446,689	36.8
54	Sawyer	\$793,740	45.8	\$851,188	50.0	\$852,010	47.9	\$858,447	51.1	\$953,819	52.9	\$1,092,301	55.9	\$1,065,448	56.7
79	Selfridge	\$629,283	45.9	\$846,475	55.5	\$805,277	54.9	\$875,218	57.3	\$941,260	54.7	\$989,284	51.2	\$1,030,391	48.9
52	Starkweather	\$488,127	37.5	\$519,958	39.0	\$571,165	46.7	\$596,935	44.8	\$599,446	47.6	\$633,695	47.5	\$621,664	52.4
92	Wing	\$697,326	55.6	\$667,389	55.3	\$743,933	58.4	\$801,534	58.2	\$840,504	57.0	\$879,444	56.2	\$911,791	55.8
78	Yellowstone	\$358,481	32.3	\$347,214	33.0	\$433,646	35.6	\$473,880	36.8	\$561,768	39.0	\$348,267	41.4	\$639,750	30.8
50-99 Enrollment		\$13,253,501	39.9	\$13,840,171	41.5	\$17,909,843	42.5	\$14,924,589	43.2	\$16,039,153	42.7	\$16,921,843	43.8	\$17,471,052	43.4
12	Bakker	\$36,732	21.4	\$41,973	18.8	\$41,750	19.8	\$42,194	16.0	\$45,549	27.5	\$46,136	24.8	\$47,783	17.1
7	Central Elementary	\$55,489	26.5	\$66,485	29.0	\$59,245	24.7	\$79,403	21.4	\$106,736	38.1	\$108,775	40.9	\$106,489	43.3
30	Fordville-Lankin	\$432,141	41.3	\$477,016	42.7	\$462,751	39.8	\$482,124	40.4	\$534,578	43.6	\$507,871	38.2	\$523,593	41.0
22	Fort Ransom	\$151,940	33.9	\$163,499	27.8	\$173,527	28.3	\$192,889	36.5	\$208,046	39.2	\$226,242	51.2	\$222,974	43.8

15-16 Enrollments	District	2009-2010	% of Budget	2010-2011	% of Budget	2011-2012	% of Budget	2012-2013	% of Budget	2013-2014	% of Budget	2014-2015	% of Budget	2015-2016	% of Budget
24	Goodrich	\$350,459	49.5	\$326,046	50.2	\$303,990	47.5	\$330,608	49.7	\$349,856	52.0	\$365,165	51.2	\$383,039	54.2
32	Halliday	\$392,253	46.8	\$401,478	47.9	\$416,218	49.0	\$479,554	40.2	\$519,733	46.6	\$604,758	49.1	\$603,866	54.9
6	Horse Creek	\$47,681	28.8	\$52,039	21.7	\$57,258	29.0	\$37,435	19.4	\$40,604	19.8	\$38,745	19.2	\$56,713	24.9
27	Kensal	\$382,383	45.7	\$389,472	48.9	\$402,143	49.1	\$389,830	47.0	\$436,428	47.2	\$508,038	50.5	\$565,358	49.8
17	Little Heart	\$80,230	31.6	\$83,198	33.9	\$87,749	35.4	\$11,613	48.8	\$126,480	52.5	\$135,341	53.2	\$144,513	57.9
42	Lone Tree	\$214,271	32.1	\$206,786	30.0	\$200,310	26.8	\$196,549	26.8	\$224,691	32.2	\$253,374	31.9	\$286,941	38.6
17	Manning	\$41,423	24.7	\$42,734	28.9	\$45,551	30.6	\$86,451	41.2	\$94,402	58.9	\$114,411	50.8	\$140,917	66.8
14	Marmarth	\$80,414	32.3	\$103,913	40.2	\$120,904	44.8	\$187,916	48.0	\$184,378	44.0	\$192,492	51.3	\$246,501	63.7
40	Menoken	\$119,818	27.7	\$135,692	32.3	\$123,977	27.7	\$144,946	30.8	\$180,776	36.3	\$183,059	11.0	\$177,476	28.9
6	Naughton	\$48,392	27.9	\$50,045	31.7	\$59,477	34.5	\$58,123	30.0	\$81,456	47.8	\$75,947	46.2	\$83,152	41.1
47	Saint Thomas	\$697,971	49.1	\$716,665	49.9	\$731,841	50.1	\$727,020	51.3	\$748,790	47.2	\$692,019	39.4	\$648,084	43.1
22	Sterling	\$166,897	24.2	\$187,042	27.8	\$182,652	29.4	\$204,618	33.1	\$182,278	24.0	\$226,557	35.6	\$207,407	33.4
17	Sweet Briar	\$58,901	57.5	\$66,435	55.2	\$69,034	57.8	\$67,189	57.1	\$93,588	66.8	\$101,077	62.2	\$108,604	70.6
41	Twin Buttes	x	xx	\$583,960	30.0	\$531,574	28.0	\$539,140	27.0	\$490,046	26.5	\$495,270	26.1	\$481,768	27.5
37	Wolford	\$420,397	53.1	\$452,358	55.1	\$480,693	54.9	\$431,918	48.0	\$449,487	49.3	\$512,718	51.7	\$543,751	52.9
24	Zeeland	\$323,876	39.1	\$219,881	25.9	\$451,985	54.5	\$316,369	36.0	\$498,703	55.5	\$522,224	58.7	\$447,427	56.9
0-49 Enrollment		\$4,101,667	36.5	\$4,766,717	36.4	\$5,002,629	38.1	\$5,005,889	37.4	\$5,596,605	42.8	\$5,910,219	42.2	\$6,026,356	45.5
Statewide		\$525,383,997	43.9	\$560,641,069	44.7	\$588,908,977	45.5	\$647,217,081	45.6	\$657,442,865	46.0	\$710,007,515	46.9	\$756,789,908	47.7